

**WIRRAL – YOF/YCF APPLICATIONS 2007/2008**

**South Wirral**

**Successful Applications**

**District Totals:**

<b>£39,415</b>	<b>£36,216</b>
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<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>YOF Allocated</b>	<b>YCF Allocated</b>	<b>Last year's allocation</b>
Eastham Youth Club	£25,000.00	SPORTS PITCH, RESURFACING ETC		£25,000.00	
South Wirral Young People's Project Mistakes and Bladdered	£9,000.00	DEVELOP BOARD GAME, ALCOHOL & DRUGS-DISTRIBUTE	£9,000.00		£11,084.00 (different project)
Young Embroiders Going Potty	£224.00.00	POTTERY MAKING MATERIALS	£224.00		
Bebington Explorer Scouts Explorers Afloat	£16,000.00	PURCHASE BOATS & TRAINING	£900.00	£5491.60	
		<b>Total Successful</b>	<b>£10,124.00</b>	<b>£30,491.60</b>	
		<b>Funding Remaining</b>	<b>£29,291.00</b>	<b>£5,724.40</b>	

### South Wirral Unsuccessful Applications

<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>YOF</b>	<b>YCF</b>	<b>Last year's allocation</b>
Heygarth Utd	£750.00	FOOTBALL COACHING	£750.00		
Positive Futures Wirral Ladies	£2,150.00	FOOTBALL COACHING, KIT, BUS HIRE	£2,150.00		
1123 ATC Squadron Operation outward Bound	£21,735.00	PURCHASE BUS, EQUIPMENT & TRAINING	£4,235.00	£17,500.00	£15,000.00
Bebington Sea Cadets	£13,578.00	BUILDING FOR TRAINING AND MAINTENANCE OF EQUIPMENT		£13,578.00	£3,200.00
South Wirral Young People's Project Eastham Skate Park	£25,000.00	SKATE PARK EXTENSION & PAINT ETC.		£25,000.00	£11,084.00 (different project)

		<b>Unsuccessful TOTAL</b>	<b>£7,135.00</b>	<b>£56,078.00</b>	
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## West Wirral

### Successful Applications

Project	TOTAL Applied for	Outline	District Totals:		Last year's allocation
			YOF Allocated	YCF Allocated	
			<b>£43,370</b>	<b>£39,850</b>	
St.Mary's Village Youth Project	£4,454.42	BOX VAN TRAILER, FITTINGS, RAMP TAILGATE	£4,454.42		£13,500.00
St.Mary's Village Youth Project	£5,000.00	OUTDOOR ACTIVITY WEEK	£5,000.00		£13,500.00
St.Mary's Village Youth Project	£4,460.42	PURCHASE OF BIKES HELMETS & EQUIPMENT	£2,476.80		£13,500.00
Deeside Young People's Project Friday Night Fever	£4,915.00	WEEKEND IN LONDON	£4,915.00		£29,369.00 (different groups)
Deeside Young People's Project Hawk Skate Park Appeal	£25,000.00	TO BUILD A SKATEPARK IN WEST KIRBY		£25,000.00	£29,369.00 (different groups)
Fender Youth Club Outreach	£3,428.07	TEENAGE PREGNANCY PROJECT	£3,428.07		£2,300.00 (different Project)
Greasby YC Park Pavilion Club	£1505.88	PURCHASE OF COMPUTER, SOFTWARE & TELEPHONE LINE	£1,505.88		
West Kirby Youth Club	£10,684.00	CYBER SUITE		* £3,184.00	Priority from 06/07
		<b>Total Successful</b>	<b>£21,780.17</b>	<b>£28,184.00</b>	
		<b>Funding Remaining</b>	<b>£21,589.83</b>	<b>£11,666.00</b>	

\* Please note that West Kirby YC got its full allocation, but £7,500 was from 2006/07 YCF monies

## West Wirral - Unsuccessful Applications

<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>YOF</b>	<b>YCF</b>	<b>Last year's allocation</b>
GOAL Tu-bbs	£10,000.00	HIRE OF MINIBUS & ENTRANCE TO VENUES	£10,000.00		
Fender Youth Club	£3,695.41	CAMPING EQUIPMENT, RAFTS, ACTIVITIES	£3,695.41		£2,300.00 (different Project)
Pioneer People The Herd	£14,868.69	PURCHASE OF MINIBUS, TOW BAR, ROOF RACK, TAX, INS. & SERVICE	£1,788.69	£13,080.00	£14,701.00
Pensby Boys School Pensby Outdoor Club	£1,633.50	ORIENTEERING EQUIPMENT TRAINING COURSE & COMPETITION	£1,633.50		£7,046.00
<b>TOTAL Unsuccessful</b>			<b>£17,117.60</b>	<b>£13,080.00</b>	

## Birkenhead successful Applications

			<b>District Totals:</b>		
			<b>£43,652</b>	<b>£40,108</b>	
<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>YOF Allocated</b>	<b>YCF Allocated</b>	<b>Last year's allocation</b>
Shaftesbury Y C Outdoors	£1,500.00	OAKLANDS FOR 14 YOUNG PEOPLE	£1,500.00		£2,300 YOF £3,000 YCF
Shaftesbury Y C Allotments	£1,140.00	GARDEN TOOLS ETC. FOR ALLOTMENT	£1,140.00		£2,300 YOF £3,000 YCF
Charing Cross Youth Club Stage 2 Music Project	£10,214.72	ALTERATION TO HALL, PA SYSTEM, STAFF WAGES	£2,000.00	£8,200.00	£7,000 YOF Same project & other
Noctorum Young People's Project Nocty Nice	£2,500.00	ENVIRONMENTAL PROJECT	£2,500.00		
Northend Young People's Project Northend Activities Project	£776.00	DIGITAL CAMERA/VIDEO RECORDERS	£776.00		
Northend Young People's Project Northend Activities Project	£4,826.00	ACTIVITIES, TRIPS, OAKLANDS	£3500.00		
Northend Young People's Project Activities for Claughton	£8,200.00	SPORTS ACTIVITIES & SPORTS CAMP	£2000.00		
Birkenhead Youth Action Youth Biz	£10,000.00	MAG/NEWSLETTER FOR YOUNG PEOPLE IN BIRKENHEAD	£3000.00		
Birkenhead Youth Action TRY FL	£13,120.00	FOOTBALL LEAGUE TACKLING RACISM	£4800.00		
Powerhouse Friday Night Activites	£6,000.00	VARIOUS ACTIVITIES	£3000.00		£10,000 YCF £1,500 YOF
Viking Y.C Base Massive Crew	£2,920.00	MUSIC PROJECT	£2,920.00		£2,500.00
Park High School Fishing Club	£1,500.00	FISHING PROJECT	£1,500.00		School £7,000.00
		<b>Sub-total:</b>	<b>£28,636.00</b>	<b>£8200.00</b>	
		<b>Funding Remaining</b>	<b>£15,016.00</b>	<b>£31,908.00</b>	

## Birkenhead Unsuccessful Applications

Project	TOTAL Applied for	Outline	YOF	YCF	Last year's allocation
St Anselms School Activate Anselms	£32,486.68	PLAYGROUND, GYM EQUIPMENT & TRAINING	£10,570.68	£21,916.00	
Prenton High School Healthy Living	£4,000.00	HEALTH LIVING PROJECT	£4,000.00		
Bally Drop Outs	£3,064.00	ACTIVITIES & CHILD PROTECTION TRAINING	£3,064.00		
Birkenhead Youth Action Project Green Team	£2,500.00	ATTEND NATIONAL TRUST CONSERVATION CAMP	£2,500.00		
Noctorum Young People's Project Nochty – NEB1	£1,520.00	FOOTBALL COACHING AWARDS BOXERCISE	£1,520.00		
Charing Cross Youth Club Internet Netters	£4,907.00	6 COMPUTERS, PROJECTOR & BROADBAND		£4,907.00	£8,564 YOF £7,280 YCF
Shaftesbury Youth Club Football	£484.00	GOALS FOR ASTRO TURF PITCH	£484.00		£2,300 YOF £3,000 YCF
Birkenhead Youth Action 2 K 7	£8,000.00	SUNMER ACTIVITY PROGRAMME FOR YOUNG PEOPLE FROM EXMOUTH ESTATE	£8,000.00		
Birkenhead Youth Action Project Community Volunteers	£6,500.00	8 YOUNG PEOPLE GAIN VOLUNTEER CERTIFICATE	£6,500.00		
Birkenhead Youth Action Project Dream Scheme	£8,000.00	TRAMPOLINING/GYM/D RUG AWARENESS & EATING DISORDERS	£8,000.00		
Forum Housing Association Believe Create Respect Project	£4,400.00	EQUALITY AND DIVERSITY PROJECT	£4,400.00		
New Ferry Christian Centre Get Real	£12,028.89	IT/HEALTHY EATING PROJECT	£4,464.11	£7,564.78	
Bidston Golf Club Golf Extreme	£8,113.75	GOLF FOR YOUNG PEOPLE IN BIDSTON AREA	£8,113.75		
		<b>TOTAL</b>	<b>£61,616.54</b>	<b>£34,387.78</b>	

## Wallasey

### Successful Applications

#### District Totals:

			<b>£39,035</b>	<b>£35,867</b>	
<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>YOF Allocated</b>	<b>YCF Allocated</b>	<b>Last year's allocation</b>
DoE Centre Work & Clean for our hygiene	£6,000.00	WASHING MACHINE AND DRYER		£6,000.00	£9,633.67
DoE Centre LT4YP	£3,000.00	LAPTOPS	£400.00		£9,633.67
Wallasey Yacht Club Monday Nighters	£16,749.00	BOATS + TRAINING + EQUIPMENT		£5600.00	£3,750.00
Youth Federation Chubbie Bunnies Inclusion Project	£1,893.40	TRAINING + TRIP ACTIVITIES + FOOD	£552.50		
St. Mary's Youth Club D of E	£10,086.24	EQUIPMENT FOR EXPEDITION TENTS, COOKERS, WATERPROOFS etc	£5658.04		£2,845.00
Leasowe Youth Club	£7,640.00	FURNITURE + EQUIPMENT	£750.00		£12,049.00
Moreton Youth Club The Zone	£1,711.62	REFURBISHMENT+TV	£954.97		£1,452.00
Wallasey YMCA	£9,722.00	Trips + New Kitchen		£6753.00	£1,150.00
		<b>Sub-total:</b>	<b>£8315.51</b>	<b>£18353.00</b>	
		<b>Funding Remaining</b>	<b>£30,719.49</b>	<b>£17,514.00</b>	

## Wallasey – Unsuccessful Applications

<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>YOF</b>	<b>YCF</b>	<b>Last year's allocation</b>
Moreton Y C Urban Lemurs	£874.94	CAMERA EQUIPMENT	£874.97		£1,452.00
O.T.S.	£25,000.00	TO CONTINUE PROJECT ALSO TO REFURBISH PREMISES	£25,000.00		£6,250.00
Wirral Aquarius Swimming Club Water Polo	£1,954.00	EQUIPMENT TO START NEW GROUP	£1,954.00		
Mosslands School Journey of Your Mind 1	£3,100.00	ACTIVITIES	£3,100.00		
Mosslands School Journey of Your Mind Youth Project 2	£1,195.00	ALTON TOWERS TRIP	£1,195.00		
Mosslands School Journey of Your Mind 3 Yet to be Famous	£5,475.00	MULTI ACTIVITIES	£5,475.00		
Mosslands School Journey of Your Mind 4 Summer Sunshine	£3,418.00	SUMMER ACTIVITIES	£3,408.00		
Mosslands School Moss Bike Club	£7,196.00	BIKES & ACCESSORIES		£7,196.00	
The Who Club	£25,000.00	MINIBUS AND MUSIC EQUIPMENT		£25,000.00	
New Brighton Community C New Brighton Youth	£6,179.93	COMPUTERS		£6,179.93	
Wallasey Scouts JCB Project	£15,984.00	Boats, Equipment		£15,984.00	£3,935.00
The Haven Youth Café Extension	£17,000.00	Extension to Café furniture & Broadband		£17,000.00	
		<b>Total Unsuccessful</b>	<b>£41,006.97</b>	<b>£71359.93</b>	



**Wirral-wide and Vulnerable**

**District Totals:**

<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>District Totals:</b>		<b>Last year's allocation</b>
			<b>£30,000</b>	<b>£30,000</b>	
			<b>YOF Allocated</b>	<b>YCF Allocated</b>	
Response There's The Door	£1,000.00	PRODUCE A LEAFLET ON HOMELESSNESS	£1,000.00		£8,633.66
Youth Service Hong Kong Exchange	£1,950.00	PART FUNDING FOR TRAVEL + ACCOMMODATION	£1,950.00		
LAC/KICS Do it for Real Holidays	£3,000.00	YHA ADVENTURE HOLIDAY	£3,000.00		
LAC/KICS Drop in Centre	£1,500.00	DROP IN AT MORETON FAMILY CENTRE	£1,500.00		
LAC/KICS Step into Leisure	£5,000.00	ACTIVITIES IN HOLIDAY PERIODS	£1,760.00		
LAC/KICS Pantomime	£5,000.00	PANTOMINE	£3,000.00		
Youth Service Pimp My Farm 'The Return'	£2,200.00	MAINTENANCE FOR BUILDING	£2,200.00		£9,700.00 YCF

Youth Theatre First Class Outreach Theatre	£10,972.00	EQUIPMENT + RESIDENTIAL		£8,792.00	£10,000.00 New Media £4,000.00 this project
Callister YC Eye Show London	£2,250.00	TRIP TO LONDON	£2,250.00		£3,136.00 (both)
Belvidere Operation New Boiler	£5,500.00	NEW HEATING BOILER + INSTALLATION		£5,500.00	£1,065.00
Response Imagine	£5,377.00	CANOEING TRIP	£4,477.00		£8,633.66
Safeguarding Children's Services WONDER-Y	£9,908.00	SET UP NEW GROUP, COUNSELLING, LEAFLET	£7,280.00		
		<b>Total Successful</b>	<b>£28,417.00</b>	<b>£14,292.00</b>	
		<b>Funding remaining</b>	<b>£1,583.00</b>	<b>£15,708-00</b>	

## Wirral-wide and Vulnerable – Unsuccessful Applications

<b>Project</b>	<b>TOTAL Applied for</b>	<b>Outline</b>	<b>YOF</b>	<b>YCF</b>	<b>Last year's allocation</b>
Wirral ATCs Tall Ships	£10,710.00	TRIPS ON TALL SHIPS	£10,710.00		
Wirral Metro Swimming Club Warm Weather Training Camp	£18,000.00	TRIP TO MALTA – SWIMMING HOLIDAY	£18,000.00		
LAC/KICS Oaklands	£4,480.00	OAKLANDS WEEKEND	£4,480.00		
		<b>Total Unsuccessful</b>	<b>£33,190.00</b>	<b>£0</b>	

## Overall

**Round 1 - a total of 81 applications, of which 44 were successful and 37 were unsuccessful. In addition, 10 applications arrived late - these were not considered by the panel.**

Overall 1st Round Applications - **£614,326.02**

Overall 1st Round Grants - **£196,793.28**

Overall remaining after 1st round - **£180,719.72** (£98,199.32 YOF & £82,520.40 YCF)

### **YOUTH OPPORTUNITY FUND:**

<b>Area</b>	<b>YOF Allocation</b>	<b>YOF Round 1 Applications</b>	<b>YOF Round 1 Grants</b>	<b>YOF Round 2 Applications</b>	<b>YOF Round 2 Grants</b>
South Wirral	£39,415	£17,259.00	£10,124.00		
West Wirral	£43,370	£40,881.39	£21,780.17		
Birkenhead	£43,652	£116,098.54	£28,636.00		
Wallasey	£39,035	£70,807.23	£8,315.51		
Wirral wide & Vulnerable groups	£30,000	£72,555.00	£28,417.00		
Support costs	£15,000				
<b>TOTALS</b>	<b>£210,472</b>	<b>£334,839.04</b>	<b>£97,272.68</b>		

### **YOUTH CAPITAL FUND:**

<b>Area</b>	<b>YCF Allocation</b>	<b>YCF Round 1 Applications</b>	<b>YCF Round 1 Grants</b>	<b>YOF Round 2 Applications</b>	<b>YOF Round 2 Grants</b>
South Wirral	£36,216	£96,178.00	£30,491.60		
West Wirral	£39,850	£41,264.00	£28,184.00		
Birkenhead	£40,108	£42,602.50	£8,200.00		
Wallasey	£35,867	£98,361.93	£18,353.00		
Wirral wide & Vulnerable groups	£30,000	£14,292.00	£14,292.00		
Support costs					
<b>TOTALS</b>	<b>£182,041</b>	<b>£279,486.98</b>	<b>£99,520.60</b>		

